

Budget Comparison Key items impacting children/families – Dec. 2010
 Descriptions (for the most part) are taken from the 2011-2013 Rec Sum

Item	Description	Across the Board/DSHS Proposed FY11	Special Session	Supplemental	Gov's 2011-2013
DSHS/Children's Administration					
Crisis Residential Centers	Crisis Residential Centers provide temporary residential placement for runaway youth and/or youth in conflict with their families. Funding for Crisis Residential Centers is reduced due to a fund shortfall. (Home Security Fund-State)	No cut	No cut	(\$1.141m) HSF Reduced Jan. 1 st	(\$1.441m) HSF (\$1.441m) Total
Children Advocacy Centers	Child Advocacy Centers stress coordination of investigation and intervention services by bringing together professionals and agencies as multi-disciplinary teams to create a child-focused approach to abuse cases. The Children's Administration will eliminate funding for Child Advocacy Centers, Jan. 1 2011.	(\$44,000) GFS (\$44,000) Total 6.287% cut	(\$44,000) GFS (\$44,000) Total	(\$314,000) GFS + (\$44,000) = (\$358,000) Total Eliminated Jan 1st	(\$1.430m) GFS (\$1.430m) Total
Hope Beds	The Children's Administration contracts for services for street youth to provide assessment and permanency planning for up to 30 days in a HOPE Center setting. Funding is reduced for Hope Beds	No cut	No cut	(\$404,000) HSF Reduced Jan 1st	(\$276,000) GFS (\$349,000) HSF (\$625,000) Total

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	due to insufficient revenues. (General Fund-State, Home Security Fund)				
Receiving Care Prog.	The Receiving Care program provides short-term receiving care and assessment services on a 24-hour basis. The Receiving Care program is no longer a separate program. Children will continue to be served through the foster care program. (General Fund-State, General Fund-Federal)	No cut	No cut	?	(\$2.140m) GFS (\$510,000) GFF (\$2.650) Total
Tx and Evaluation	The Children's Administration will increase statewide consistency in the use of psychological testing and evaluations for adults and children. Funding is reduced to reflect this savings.	(\$263m000) GFS 6% cut	(\$263,000) GFS;GFF Effective Oct. 1, 2010(?)	No change	(\$527,000) GFS (\$527,000) GFF
Regional Staffing	The Children's Administration will reduce 163.0 FTE staff and associated funding to achieve savings. (General Fund-State, General Fund-Federal)	Unclear	Unclear	Unclear	(\$6.408m) GFS (\$3.399m) GFF (\$9.807m) Total
BRS	Behavioral Rehabilitative Services are provided to children and youth who are behaviorally and/or emotional disordered and whose behaviors cannot be maintained in a less intensive setting. Funding for BRS is reduced. (General Fund-State, General Fund-Federal)	(\$4.017m) GFS ?? 6.287% cut	No	(\$2.456m) GFS (\$1.716m) GFF (\$4.172m) Tot Jan 1, 2011	(\$10.774m) GFS (\$4.578m) GFF (\$15.356m) Total

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Victims of DV	The Department of Social and Health Services (DSHS) contracts with emergency domestic violence shelters and for the state domestic violence hotline. DSHS also works with the Washington State Coalition Against Domestic Violence, which provides training and technical assistance for contracted agencies and domestic violence fatality reviews. Funding for the Victims of Domestic Violence Program is reduced. The Domestic Violence Hot Line is retained.	No	No	(\$77,000) DV Fund Jan 1, 2011	(\$1.280m) GFS (\$1.280m) Total
UA Testing	The Children's Administration will target training of social workers related to the appropriate use of urinalysis testing. A more standardized approach will result in lower utilization; therefore, funding for urinalysis testing is reduced.	No cut	No cut	No cut	(\$343,000) GFS (\$343,000) Total
Continuum of Care	The Children's Administration will restructure the Continuum of Care contract to incorporate the requirements of performance-based contracts and to prioritize families at substantial risk of out-of-home placement. Therefore, funding for the Continuum of Care is eliminated.	(\$7,000) GFS (\$7,000) Total 6.287% cut	(\$7,000) GFS (\$7,000) Total	(\$56,000) GFS Eliminated Jan 1, 2011	(\$208,000) GFS (\$208,000) Total
Street Youth	The Street Youth Program provides	(\$103,000) Total	(\$54,000) GFS	(\$382,000) GFS	(\$1.742m) GFS

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	outreach to homeless youth and works to keep children on the streets safe. Funding for the Street Youth Program is eliminated.	6.287% cut	(\$103,000) Total	(\$56,000) HSF (\$438,000) Total Eliminated Jan 1, 2011	(\$1.742m) Total
Intervention Services	Funding is reduced for the prevention related programs including: Family Preservation Services, Early Intervention Program, Crisis Family Intervention, Intensive Family Preservation Services, Evidence Based Programs, and Early Family Support Services. These programs focus on services that allow the child to safely remain at home and safely reunify after being in out-of-home care.	(\$909,000) Total 6.287% cut	(\$273,000) Total	(\$1.182m) GFS (\$1.182m) Tot Reduced Oct. 1, 2010 ? Note: This is called Preservation Services in the Supp. Budget Need to confirm this amount	(\$4.872m) GFS (\$2.790m) GFF (\$7.662m) Total
Medicaid Tx Ch Care	Effective July 1, 2011, the Medicaid Treatment Child Care program will serve only those children with open dependencies with the Children's Administration.	(\$407,000) Total 6.287% cut	(\$113,000) GFS (\$407,000) Total	No change Nov 1, 2010?	(\$744,000) GFS ? (\$744,000) Total
CD Specialists	The Children's Administration will no longer place chemical dependency specialists in field offices. These specialists conduct on-site chemical dependency screening and assessments.	(\$494,000) Total 58% cut	(\$564,000) GFS (\$564,000) Total	No change Nov 1, 2010?	(\$1.343m) GFS (\$1.343m) Total

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Secure CRCs	Secure Crisis Residential Centers provide temporary residential placement for runaway youth and/or youth in conflict with their families. The General Fund-State funding for these centers is eliminated. Due to lower than expected revenues, the Home Security Funding is reduced. (General Fund-State, Home Security Fund-State)	(\$156,000) Total 6.287% cut	(\$5,000) GFS (\$156,000) Total	(\$42,000) GFS (\$158,000) HSF (\$200,000) + (\$156,000) = (\$356,000) Total Jan 1, 2011 State funds are eliminated; HSF are reduced.	(\$186,000) GFS (\$2.441m) HSF (\$2.627m) Total
Reduce Regional Admin	The Department of Social and Health Services is consolidating its regional structure from six to three for all programs across the state. (General Fund-State, General Fund-Federal)	No cut	No cut	(\$33,000) GFS (\$35,000) GFF (\$68,000) Tot	(\$398,000) GFS (\$416,000) GFF (\$814,000) Total
Private Agency Fees	The Children's Administration contracts with private agencies for services for family foster homes. The fees paid to these private agencies are reduced. (General Fund-State, General Fund-Federal)	(\$3.765m) Total	No	(\$1.380m) GFS (\$598,000) GFF (\$1.978m) Tot Dec. 1, 2010? 6.287% cut	(\$3.936m) GFS (\$1.596m) GFF (\$5.532m) Total
Education Coordinators	Educational coordinators provide educational advocacy services for children in foster care. Private local dollars will be matched with federal dollars to provide educational	(\$19,000) Total 6.287% cut	(\$19,000) GFS (\$19,000) Total	(\$182,000) GFS (\$182,000) + (\$19,000) = (\$201,000)	(\$506,000) GFS (\$506,000) Total

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	outcomes for children in foster care.			Private \$ will be matched with Fed \$.	
Pediatric Interim Care	Funding is reduced for the Pediatric Interim Care facility in Kent. This facility provides 24-hour care for substance-affected infants up to 45 days after release from the hospital.	(\$46,000) Total 6.287% cut	(\$46,000) GFS (\$46,000) Total	No change? Need clarification	(\$148,000) GFS (\$148,000) Total
Foster Parent Child Care	Funding for Foster Parent Employment Child Care is reduced. The Children's Administration will limit foster parent child care when one or more parent is not employed.	(\$1.730m) Total 11% cut	(\$1.730m) GFS (\$1.730m) Total	No change Oct. 1, 2010?	(\$3.461m) GFS (\$3.461m) Total
Foster Parent Recruitment	DSHS will reduce funding for foster care recruitment by achieving efficiencies through one statewide contract to coordinate all foster parent recruitment. (General Fund-State, General Fund-Federal)	(\$176,000) Total 6.287% cut	(\$84,000) GFS (\$176,000) Total	No change Oct. 1, 2010?	(\$333,000) GFS (\$333,000) Total
FCAP/CAP	Intensive foster care assessments and comprehensive assessments are eliminated. The Children's Administration will implement a broader approach to address barriers to permanency. It will explore the use of permanency roundtables, which have shown to be effective in moving children to permanency.	(\$137,000) Total 6.287% cut	(\$115,000) GFS (\$137,000) Total	(\$1,198m) GFS \$22,000 GFF (\$1.176m) + (\$137,000) = (\$1.313m) Eliminated Jan 1, 2011	(\$2.626m) GFS (\$2.626m) Total
Expedite Permanency	Permanency funding is reduced. The	(\$2.990m) Total	(\$1.5m) GFS	No change	(\$3.0m) GFS

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	Children's Administration will focus on already legally free children awaiting a home study and expedite completion of home studies to move children more quickly to adoption. (General Fund-State, General Fund-Federal)		(\$2.990m) Total	Oct. 1,2010?	(\$2.982m) GFF (\$5.982m) Total
Vol. Placement Agreements	In certain situations, parents may place their children in voluntary placement. The Children's Administration will reduce the use of voluntary placement agreements. If a child is in immediate danger, then the child will be placed in out-of-home care. If a child is not in danger, then intensive in-home services will be provided. (General Fund-State, General Fund-Federal)	(\$2.0m) Total	(\$1.2m) GFS (\$2.0m) Total	No change Dec 1, 2010?	(\$2.4m) GFS (\$1.6m) GFF (\$4.0m) Total
Services to Youth/SAY	Funding for the Sexually Aggressive Youth Program is reduced. Youth receiving these services are non-dependent youth. The treatment addresses sexually aggressive behavior as a primary behavioral indicator.	(\$142,000) Total 50% cut	(\$57,000) GFS (\$57,000) Total	(\$85,000) GFS (\$85,000) + (\$57,000) = (\$142,000) Oct. 1, 2010?	(\$379,000) GFS (\$379,000) Total
RLSP	The Responsible Living Skills Program, which provides independent living services in a residential setting, is reduced. Services enable the youth to achieve	No	No	No	(\$900,000) GFS (\$900,000) Total

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	competency in independent living skills and personal decision Making.				
SSI Recoveries	Children's Administration will reduce costs by increasing the Social Security Income recoveries. As additional children are approved for Social Security Income benefits, less General Fund-State funding will be required.	(\$215,000) Total	(\$215,000) GFS (\$215,000) Total	No change	(\$430,000) GFS (\$430,000) Total
Shift Ed Legacy Funds to GFS	Under Governor's proposed legislation, cigarette tax revenue now going to the Education Legacy Trust Account is moved to the General Fund starting in Fiscal Year 2011. A like amount of Education Legacy Trust Account expenditures are moved to General Fund-State support.	No	No	\$363,000 GFS (\$363,000) ELT	\$725,000
Foster Care Supp Child Aide	Funding for Foster Care Child Aides is reduced by 6.287 percent beginning October 2010. (General Fund-State, General Fund-Federal)	(\$293,000) Total 23% cut	(\$60,000) GFS (\$81,000) Total	(\$165,000) GFS (\$47,000) GFF (\$212,000) + (\$81,000) = (\$293,000) Dec. 1, 2010?	No cut
Personal Services Contracts	Funding for personal service contracts is reduced by 6.287 percent.	(\$125,000) Total 6% cut	(\$125,000) GFS (\$125,000) Total	(\$200,000) GFS (\$200,000) + (\$125,000) =	No cut

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Item	Description	Across the Board/DSHS Proposed FY11	Special Session	Supplemental	Gov's 2011-2013
				(\$325,000) Jan 1, 2011	
Foster Home Maintenance	- Funding for foster home maintenance payments is reduced by 6 percent beginning April 1, 2011. (General Fund-State, General Fund-Federal)	No cut	(\$676,000) GFS (\$854,000) Total	No change April 1, 2011?	No cut
Ancillary and Child Services	Funding is reduced by 18 percent for Ancillary and Child Services to reflect savings achieved through efficiencies. These funds are utilized for expenses for children and families involved with the child welfare system. (General Fund-State, General Fund-Federal)	(\$505,000) Total 18% cut	No change Need to clarify	No change (\$505,000) cut as of Oct. 1, 2010?	No cut
Transportation	- Funding is reduced by 25 percent for transportation related expenses beginning October 2010. Children's Administration will adopt policies and procedures to control expenditures.	(\$1.227m) Total 50% cut	(\$460,000) GFS (\$614,000) Total	(\$459,000) GFS (\$154,000) GFF (\$613,000) + (\$614,000) = (\$1.227m) Dec. 1, 2010?	No cut
Child Welfare	Funding is reduced for implementation of Chapter 465, Laws of 2007 (child welfare). (General Fund-Federal, General Fund-State) – (Racial Disproportionality Adv. Com)	(\$4,000) Total	(\$2,000) GFS (\$4,000) Total	No change Oct 1, 2010?	No cut
Supervised Visits	Funding is reduced by 6.287 percent for supervised visits. (General Fund-	(\$730,000) Total 6.287% cut	(\$417,000) GFS (\$730,000) Total	\$163,000 total;	No cut

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	State, General Fund-Federal)			(\$730,000) - \$163,000 = (\$567,000) Dec. 1, 2010?	
Reunification Pilot	Funding is reduced by 6.287 percent for the reunification pilot project in Whatcom County.	(\$9,000) Total 6.287% cut	(\$9,000) GFS (\$9,000) Total	No change Oct. 1, 2010?	No cut/not funded?
Increasing Adoptions	Funding is reduced for implementation of Chapter 235, Laws of 2009 (E2SHB 1961). This represents a 6.287 percent reduction to the FY 2011 funding level.	(\$42,000) Total	(\$26,000) GFS (\$42,000) Total	No change Oct. 1, 2010?	No cut
Improving Promising Practice (Hub model)	Funding is reduced by 6.287 percent for implementation of the promising practice constellation hub models of foster care support.	(\$6,000) Total 6.287% cut	(\$6,000) GFS (\$6,000) Total	No change Nov 1, 2010?	No cut/not funded?
Confinement Alternative	Funding for the implementation of Chapter 224, Laws of 2010 (Confinement Alternatives) is reduced by 6.287 percent	(\$1,000) Total 6.287% cut	(\$1,000) GFS (\$1,000) Total	No change Oct. 1, 2010?	No cut/not funded?
Non-Facility PIC	Pediatric Interim Care provided through foster homes.	(\$43,000) Total 6.287% cut	No cut	No cut	No cut
Foster Care Goods and Services	Funding for Foster Care Support goods and services is reduced. These are non-routine or one-time purchases of tangible non-medical goods or equipment for children in foster care.	(\$644,000) Total 100% cut	No cut	(\$166,000) GFS (\$166,000) Tot Oct. 1, 2010?	No cut

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Receiving Care Support Services	Support services for receiving care centers are eliminated. These services are in addition to the maintenance fee paid to receiving centers. (General Fund-State, General Fund-Federal)	(\$224,000) Total 100% cut	No cut	(\$196,000) GFS (\$28,000) GFF (\$224,000) Tot Eliminated Oct. 1,2010?	No cut
Title IV-B Maintenance of Effort	Funding is provided to ensure that the Department is able to meet maintenance of effort requirements for receipt of Title IV-B funding.	No add	No add	\$636,000 Total	
Reduce Proviso Funding	Funding is reduced for multiple programs including Family Reconciliation, Intervention Services, Reunification Pilot, Increasing Adoption, and Confinement Alternatives. (General Fund-State, General Fund-Federal)			(\$280,000) GFS (\$157,000) GFF (\$437,000) Total Need to clarify how this fits with intervention service reduction	
Foster Parent Support	Some foster parent support services are already included in the monthly maintenance payment paid to foster parents. For the remainder of the fiscal year, the Children's Administration will suspend funding for additional foster parent support services. (General Fund-State,	(\$251,000) Total	No cut	(\$225,000) GFS (\$26,000) GFF (\$251,000) Tot Suspended Oct. 1, 2010?	No cut

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	General Fund-Federal)				
DSHS/JRA					
Juvenile Parole Services	The Juvenile Rehabilitation Administration will reduce funding for parole services to juveniles. The agency will achieve savings by reducing diagnostic services, eliminating Aggression Replacement Therapy in the community (and only providing it in institutions), increasing caseloads from 1:20 to 1:25, restructuring regional administration, and reducing lease costs		No cut	(\$1.374m) GFS (\$1.374m) Tot	(\$4.993m) GFS (\$4.993m) Total
Close Maple Lane	Maple Lane School in Rochester is closed at the end of Fiscal Year 2011. These savings occur as a result of the closure.		No cut	No cut	(\$3.272m) GFS (\$3.272m) Total
Juvenile Court Funding	The funding provided to county juvenile courts and participating tribes is reduced, as are DSHS administrative expenditures associated with administering the juvenile court block grant.		No cut	(\$1.265m) GFS (\$1.265m) Tot	(\$2.328m) GFS (\$2.328m) Total
Regional Client Services	The Juvenile Rehabilitation Administration funds transition services for non-parole youth and		No cut	No cut?	(\$500,000) GFS (\$500,000) Total

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	regional client services. Funds for these activities are reduced				
JRA Institution Costs/Min release for low risk youth	Juvenile offenders are sentenced by the courts for a minimum and a maximum length of stay. The Juvenile Rehabilitation Administration (JRA) has the authority to designate the release date for each offender within the sentence range. JRA will now release more non-violent, low-risk juvenile offenders on their minimum release date, which will result in bed savings at JRA institutions.		No cut?	(\$2.052m) GFS (\$2.052m) Tot	(\$6.838m) GFS (\$6.838m) Total
Admin Costs	The Juvenile Rehabilitation Administration headquarters staffing is reduced.			(\$295,000) GFS (\$295,000) Tot	(\$560,000) GFS (\$560,000) Total
Delay Group Home Opening	The Juvenile Rehabilitation Administration was provided funding in the 2010 supplemental operating budget to open two new group homes, Touchstone and Sunrise. The opening of the new homes is now scheduled for January 2011. Funding is adjusted to reflect the delayed openings		No cut	(\$400,000) GFS (\$400,000) Tot	No cut
DSHS/Mental Health					

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RSN Non-Medicaid funding	The Department of Social and Health Services reduces non-Medicaid funding to the Regional Support Networks (RSNs) for the provision of mental health services. RSNs will mitigate the impacts that these reductions will have on crisis response and evaluation and treatment services. The Department will ensure that their contracts with the RSNs are performance-based and that the contracts identify expected deliverables and performance measures or outcomes.		No cut	(\$17.666m) GFS GFS (\$17.666m) Tot	(\$17.370m) GFS (\$17.390m) Total
Child Study Center Admin	The Department will reduce administrative staffing costs at the Child Study and Treatment Center. (General Fund-State, General Fund-Federal)		No cut	(\$347,000) GFS (\$158,000) GFF (\$505,000) Tot	(\$1.077m) GFS (\$856,000) GFF (\$1.933m) Total
Reduce Proviso Funding	Funding for various programs, services, and studies in the Mental Health Division is reduced by 6.287 percent.		No cut	(\$1.426m) GFS (\$1.426m) Tot	No cut?
DSHS/DD					
Reduce Individ and Family Services Note: The	The individual and family services program is reduced by 10 percent. These services are intended to keep families intact by providing them		No cut	(\$4.029m) GFS (\$4.029m) Tot	(\$1.228m) GFS (\$1.228m) Total

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Supplemental budget suspends services	<p>with assistance in caring for family members with developmental disabilities.</p> <p>Supp: The Individual and Family Services Program is suspended effective November 2010. Approximately 2,000 current clients will lose services intended to keep families intact by providing them with assistance in caring for family members with developmental disabilities.</p>				
Close RHCs	<p>The Francis Haddon Morgan Center Residential Habilitation Center (RHC) was scheduled to close by June 30, 2011. The Yakima Valley School RHC will close by June 2013. Current residents will move to private nursing facilities, community residential placements, or other RHCs. (General Fund-State, General Fund-Federal)</p>		No cut	<p>(\$104,000) GFS (\$590,000) GFF (\$694,000) Tot</p> <p>Supp closes FHM by June 2011.</p>	<p>(\$2.186m) GFS (\$4.257m) GFF (\$6.443m) Total</p>
Provide Community Placements	<p>Funding is provided for out-of-home community residential placements for 58 individuals with developmental disabilities. These clients will need placement as they move from other placements, including foster care, juvenile rehabilitation, mental health</p>		No funding	No funding	<p>\$5.580m GFS \$5.447m GFF \$11.027m Total</p>

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	institutions, and the Department of Corrections. (General Fund-State, General Fund-Federal)				
Transition High School Clients	Funding is provided for employment programs for high school graduates who receive Medicaid waiver services and who will be turning 21 years of age. (General Fund-State, General Fund-Federal)		No funding	No funding	\$835,000 GFS \$833,000 GFF \$1.668m Total
Reduce Personal Care Hours	Personal Care provides assistance with daily living activities to individuals who meet functional and financial eligibility. An average 10 percent acuity-based reduction is made to personal care service hours for adult clients receiving in-home personal care under Medicaid programs. The actual reduction will range between 6 percent and 18 percent per client depending on acuity. (General Fund-State, General Fund-Federal)		No cut	(\$4.331m) GFS (\$5.857m) GFF (\$10.188) Tot	(\$21.252m) GFS (\$21.252m) GFF (\$42.504m) Total
Reduce Employment and Day Programs	Funding is eliminated for 240 clients in employment and day programs that have not yet entered the program. This reduction will impact the ability of high school graduates to obtain job training, placement, and support services.		No cut	(\$2.406m) GFS (\$2.317m) GFF (\$4.723m) Tot	(\$2.966m) GFS (\$2.966m) Total
Reduce Employment	Reductions in funding are made to		No cut	(\$2.406m) GFS	(\$8.412m) GFS

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and Day Rate	counties for providing employment support to people with developmental disabilities. This reduction includes projected under-expenditures. (General Fund-State, General Fund-Federal)			(\$2.317m) GFF (\$4.723m) Tot	(\$8.402m) GFF (\$16.814m) Tot
Capture Child Program Savings	Reductions are made to county contracts for child development services. The state-funded program will maintain federal maintenance of effort requirements.			(\$200,000) GFS (\$200,000) Tot	
Capture Voluntary Placement Savings	Voluntary Placement Program funding is aligned with past years' expenditure levels. This reduction reflects projected under-expenditures and is not expected to have a direct impact on clients.		No cut	No cut?	(\$400,000) GFS (\$400,000) Total
Reduce Residential Services	Reductions are made to rates paid to vendors providing community residential services to people with developmental disabilities. The reduction will apply to providers for group homes, alternative living, companion homes, supported living, and licensed staff residential settings. (General Fund-State, General Fund-Federal)		No cut?	No cut?	(\$22,536m) GFS (\$22.510m) GFF (\$45.046m) Total
Reduce Boarding Home Rates	Rates paid to providers for approximately 170 adult residential care (ARC) and enhanced adult		No cut?	(\$19,000) GFS (\$23,000) GFF (\$42,000) Tot	No cut?

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	residential care (EARC) clients will be temporarily reduced beginning in April 2011. (General Fund-State, General Fund-Federal)				
Reduce Regional Admin	The Department of Social and Health Services is consolidating its regional structure from six to three for all programs across the state. (General Fund-State, General Fund-Federal)			(\$24,000) GFS (\$31,000) GFF (\$55,000) Total	(\$282,000) GFS (\$374,000) GFF (\$656,000) Total
DSHS/Long Term Care					
Reduce Volunteer Services Program	A 6.3% across-the-board reduction is made to the Volunteer Services program.		No cut	(\$118,000) GFS (\$118,000) Tot	No cut
Adult Non-emergency Dental	After December 31, 2010 the state Medicaid program will no longer pay for preventive or routine dental care for adults other than those with developmental disabilities. Emergency services will continue to be available for all adults, and the state will continue to provide financial support for the Dental Education in Care for the Disabled (DECOD) program at the University of Washington. (General Fund-State, General Fund-Federal)		(\$1,561m) GFS (\$3,668m) Total	No cut	No cut
Reduce Regional Admin	The Department of Social and Health Services is consolidating its regional			(\$31,000) GFS (\$41,000) GFF	(\$368,000) GFS (\$488,000) GFF

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	structure from six to three for all programs across the state. (General Fund-State, General Fund-Federal)			(\$72,000) Total	(\$856,000) Total
DSHS/ESA					
State Funded Naturalization	The Naturalization Program, which provides services that prepare low-income refugees and legal immigrants for U.S. citizenship testing, is eliminated.		No cut	(\$1.592m) GFS (\$1.592m) Tot	(\$5.684m) GFS (\$5.684m) Total
Eliminate State Food Assistance Program	The State Food Assistance Program is eliminated. New Funding is provided to the Department of Agriculture for additional food bank resources.			(\$9.610m) GFS (\$9.610m) Tot	(\$60.566m) GFS (\$60.566m) Total
Eliminate Child Support Pass-Through	Legislation is proposed to repeal a state law authorized under the Federal Deficit Reduction Act (DRA) of 2005 that provides for child support pass-through payments to families. Repeal of this provision will result in savings in the 2011-13 biennium. (General Fund-State, General Fund-Federal)		(\$1.445m) GFS (\$2.770m) Total	(\$119,000) GFS (\$241,000) GFF (\$360,000) Tot	(\$18.776m) GFS (\$18.776m) GFF (\$37.552m) Total
Disability Lifeline Grant	The Economic Services Administration will reduce the average Disability Lifeline monthly grant for all Disability Lifeline clients. This grant reduction includes clients in the unemployable, aged, blind,		(\$12.264m) GFS (\$12.264m) Total		(\$50.361m) GFS (\$50.361m) Tot

Budget Comparison Key items impacting children/families – Dec. 2010
 Descriptions (for the most part) are taken from the 2011-2013 Rec Sum

Item	Description	Across the Board/DSHS Proposed FY11	Special Session	Supplemental	Gov's 2011-2013
	disabled, and expedited programs.				
Disability Lifeline	<p>2011-2013: The Disability Lifeline Assistance Unemployable Program, which provides cash grants to adults, is eliminated. Disability Assistance-Expedited Medicaid grants will continue for individuals with pending applications for federal Supplemental Security Income. Grants for individuals on the Disability Lifeline Aged, Blind, and Disabled program will also continue.</p> <p>Supp: The General Assistance Unemployable Program/DL, which provides cash grants to adults, is eliminated. General Assistance-Expedited Medicaid (GA-X) grants will continue for individuals with pending applications for federal Supplemental Security Income. Grants for individuals on the General Assistance Aged, Blind, and Disabled program will also continue.</p>		No cut	(\$20.359m) GFS (\$20.359m) Tot	(\$129.740m) GFS (\$129.740m) Tot
Refugee Employment Services	Washington State has expanded services to refugees beyond those that receive Federal reimbursement. This item eliminates the State subsidy for the program. Services include employment placement		No cut	(\$3.0m) GFS (\$3.0m) Total	(\$10.006m) GFS (\$10.006m) Total

Budget Comparison Key items impacting children/families – Dec. 2010
 Descriptions (for the most part) are taken from the 2011-2013 Rec Sum

Item	Description	Across the Board/DSHS Proposed FY11	Special Session	Supplemental	Gov's 2011-2013
	assistance, English as a Second Language training, job skills training, job search workshops, and job retention services.				
Reduce Regional Admin	The Department of Social and Health Services is consolidating its regional structure from six to three for all programs across the state. (General Fund-State, General Fund-Federal)		No cut	(\$24,000) GFS (\$24,000) GFF (\$48,000) Total	(\$284,000) GFS (\$294,000) GFF (\$578,000) Total
Reduce Cash Diversion Assistance	Savings are achieved by reducing the maximum Diversion Cash Assistance amount to \$1,000. Diversion Cash Assistance provides a one-time, in a 12 month period, payment to families that are eligible for TANF rather than providing an on-going grant.			(\$856,000) GFS (\$856,000) Total	?
DSHS/DASA					
Reduce Chemical Dependency Services	Funding is reduced for outpatient and residential chemical dependency services to an estimated 2,800 clients. Funding from the Substance Abuse and Prevention (SAPT) block grant is reallocated from residential services to offset the General Fund-State reductions to outpatient and detoxification services. The Department will amend contract		No cut	(\$5.146m) GFS (\$12,000) GFF (\$5.158m) Tot	(\$14.105m) GFS (\$14.105m) Total

Budget Comparison Key items impacting children/families – Dec. 2010
 Descriptions (for the most part) are taken from the 2011-2013 Rec Sum

Item	Description	Across the Board/DSHS Proposed FY11	Special Session	Supplemental	Gov's 2011-2013
	language to require counties to maintain chemical dependency assessments, outpatient treatment, opiate and detoxification services for pregnant and parenting women, Medicaid and low-income clients.				
Reduce Regional Admin	The Department of Social and Health Services is consolidating its regional structure from six to three for all programs across the state. (General Fund-State, General Fund-Federal)		No cut	(\$27,000) GFS (\$14,000) GFF (\$41,000) Total	(\$330,000) GFS (\$170,000) GFF (\$500,000) Total
DSHS/Medical Assist					
Eliminate Medical Interpreter Services	The state subsidy paid to cover the cost of interpreter services offered by medical providers to communicate with Medicaid clients whose primary language is not English is eliminated. (General Fund-State, General Fund-Federal)		No cut	(\$1.695m) GFS (\$3.131m) GFF (\$4.826m) Tot	(\$10.789m) GFS (\$19.819m) GFF (\$30.608m) total
Eliminate School Based Service Delivery	Beginning January 1, 2011, the state will no longer reimburse school districts for medical services provided to Medicaid-eligible children whose Individual Education Plan requires the services. (General Fund-State, General Fund-Federal)		No cut	(\$2.149m) GFS (\$2.880m) GFF (\$5.029m) Tot	(\$10.953m) GFS (\$10.315m) GFF (\$21.268m) Total
Eliminate Medicaid	Beginning January 1, 2011, the state		No cut	(\$4.449m) GFS	(\$16.410m) GFS

Budget Comparison Key items impacting children/families – Dec. 2010
 Descriptions (for the most part) are taken from the 2011-2013 Rec Sum

Item	Description	Across the Board/DSHS Proposed FY11	Special Session	Supplemental	Gov's 2011-2013
Part D Co-pay	will discontinue the reimbursement of co-payments for prescription drug purchases made by qualifying dually-eligible Medicare/Medicaid clients in the Medicare Part D program.			(\$4.449m) Tot	(\$39,000) GFF (\$16.449m) Total
Eliminate Podiatric Physician Reimbursement	As of January 1, 2011, the state Medicaid plan will no longer reimburse for services provided by podiatric physicians. (General Fund-State, General Fund-Federal)		No cut	(\$433,000) GFS (\$542,000) GFF (\$975,000) Tot	(\$1.987m) GFS (\$1.957m) GFF (\$3.944m) Total
Eliminate Children's Health Program	Beginning March 1, 2011, the state will no longer offer health care coverage through the Children's Health Program.		No cut	(\$9.380m) GFS (\$9.380m) Tot	(\$58.969m) GFS (\$34,000) GFF (\$59.003m) Total
Adult Non-Emergent Dental Services	Special Session/2011-2013: After December 31, 2010 the state Medicaid program will no longer pay for preventive or routine dental care for adults other than those with developmental disabilities. Emergency services will continue to be available for all adults, and the state will continue to provide financial support for the Dental Education in Care for the Disabled (DECOD) program at the University of Washington. (General Fund-State, General Fund-Federal)		(\$7.248m) GFS (\$17.104m) Total		(\$26.288m) GFS (\$26.014m) GFF (\$52.302m) Total
Eliminate Disability Lifeline Medical	Beginning March 1, 2011, medical care services provided to clients in		No cut	(\$23.064m) GFS	(\$147.573m) GFS (\$145.613m) GFF

Budget Comparison Key items impacting children/families – Dec. 2010
 Descriptions (for the most part) are taken from the 2011-2013 Rec Sum

Item	Description	Across the Board/DSHS Proposed FY11	Special Session	Supplemental	Gov's 2011-2013
	the Disability Lifeline and Alcoholism and Drug Abuse Treatment Services (ADATSA) programs will be discontinued. (General Fund-State, General Fund-Federal)			(\$22.614m) GFF (\$45.678m) Tot	(\$293.186m) Tot
Disability Lifeline Timelimit Delay	Additional funding is required as the result of a temporary suspension of the state's ability to disenroll clients in the Disability Lifeline program after 24 months of service. (General Fund-State, General Fund-Federal)			\$12.845m GFS \$4.482m GFF \$17.327m Tot	
FQHC Reimbursement Model	Federal law requires FQHCs to be paid for their cost for providing medical services to Medicaid clients per visit (or encounter). The encounter rate paid to FQHCs is in addition to their fee-for-service payments. In 2009-11, the state moved to an alternate methodology to determine the encounter payment level. Effective January 1, 2011, the state will return to using the prospective payment system, established in the federal Medicaid statute, to determine the encounter rate. (General Fund-State, General Fund-Federal).		(\$20.252m) GFS (\$49.376m) Total		(\$85.083m) GFS (\$86.573m) GFF (\$171.656m) Tot
Reduce Healthy Options Admin Payment	The administrative add-on to Healthy Options premiums is reduced by 0.5 percent beginning January 1, 2011.		No cut	?	(\$10.0m) GFS (\$10.0m) GFF (\$20.0m) Total

Budget Comparison Key items impacting children/families – Dec. 2010
 Descriptions (for the most part) are taken from the 2011-2013 Rec Sum

Item	Description	Across the Board/DSHS Proposed FY11	Special Session	Supplemental	Gov's 2011-2013
	(General Fund-State, General Fund-Federal).				
Reduce Maternity Support Services	Beginning March 1, 2011, Maternity Support Services funding will be reduced by half. Support will continue to target pregnant women with the highest risk of poor birth outcomes. (General Fund-State, General Fund-Federal)		No cut	(\$3.242m) GFS (\$4.011m) GFF (\$7.253m) Tot	(\$21.907m) GFS (\$21.042m) GFF (\$42.949m) Total
Tobacco Cessation Funding	Funding for the Medicaid smoking cessation benefit is moved from the Tobacco Prevention and Control Account into the General Fund. (General Fund-State, Tobacco Prevention and Control Account-State)				\$4.899m GFS (\$4.899m) TPCA
Suspend Vision/Hearing Hardware	Beginning January 1, 2011, and for the remainder of state Fiscal Year 2011, the Medicaid program will suspend purchases of corrective hardware for vision or hearing. (General Fund-State, General Fund-Federal)			(\$925,000) GFS (\$1.223m) GFF (\$2.148m) Tot	No cut
Federal Bonus Payment	Special Session: Under the federal Children's Health Insurance Program Reauthorization Act (CHIPRA), states may receive annual performance bonuses for efforts to increase the number of children enrolled in state/federal medical and		(\$10.0m) GFS (\$10.0m) Total	(\$7.9m) GFS \$7.9m GFF \$7.9m Total	

Budget Comparison Key items impacting children/families – Dec. 2010
 Descriptions (for the most part) are taken from the 2011-2013 Rec Sum

Item	Description	Across the Board/DSHS Proposed FY11	Special Session	Supplemental	Gov's 2011-2013
	<p>dental coverage. Washington received a \$7.9 million bonus in 2009. It is assumed that the bonus Washington State will receive in 2010 be \$10.1M greater than the 2009 award, for a total of \$18 million.</p> <p>Supplemental: The state anticipates receiving an additional federal Children's Health Insurance Program Reauthorization Act bonus grant of \$7,900,000 in Fiscal Year 2011. These funds are flexible and will be used to offset General Fund-State expenditures. (General Fund-State, General Fund-Federal)</p>				
Healthy Options Trend	Actuarial projections require a composite increase of 3.29 percent in the Washington State Healthy Options managed care premiums, effective July 1, 2011. (General Fund-State, General Fund-Federal)			\$18.199m GFS \$28.801m GFF \$47.0m Total	
Provider One Implementation Phase 2	The Department is provided 50.0 FTE staff to support system vendor services and consulting services that are needed to complete the second and third phases of the ProviderOne project. (General Fund-State, General Fund-Federal)				\$6.266m GFS \$21.730m GFF \$27.996m Total

Budget Comparison Key items impacting children/families – Dec. 2010
 Descriptions (for the most part) are taken from the 2011-2013 Rec Sum

Item	Description	Across the Board/DSHS Proposed FY11	Special Session	Supplemental	Gov's 2011-2013
Program Integrity	The Medicaid Purchasing Administration (MPA) is provided 10.0 FTE staff to improve the review and oversight of Medicaid and other programs implemented by MPA. Additional resources are provided to respond to increasing federal and state focus on avoiding fraud and abuse, and to seek coverage or recovery from other medical payers. (General Fund-State, General Fund-Federal)				(\$39.774m) GFS (\$39.583m) GFF (\$79.357m) Total
Health Care Consolidation	The Medicaid Purchasing Administration (MPA) is transferred out of the Department of Social and Health Services and merged into the Health Care Authority, effective July 1, 2011. This transfer focuses on the medical services provided by MPA. It is the first step toward the more effective definition and consolidation of health care purchasing resources, with the goal of maximizing resources to maintain healthy populations. (General Fund-State, General Fund-Federal, General Fund-Private/Local, Emergency Medical Services and Trauma Care Systems Trust Account, Hospital Safety Net Assessment)				(\$4,627.681b) GFS (\$6,071.142b) GFF (\$10,698.823b) Total

Budget Comparison Key items impacting children/families – Dec. 2010
 Descriptions (for the most part) are taken from the 2011-2013 Rec Sum

Item	Description	Across the Board/DSHS Proposed FY11	Special Session	Supplemental	Gov's 2011-2013
	Account)				
DSHS/Admin and Supporting Services					
Eliminate Family Policy Council	<p>Supplemental: A net 10 percent across-the-board reduction is made to the Family Policy Council. Additional federal funds will reduce General Fund expenditures. (General Fund-State, General Fund-Federal)</p> <p>2011-2013: Statutory authority for the Family Policy Council is eliminated. Authority will be retained for local networks through the Community Initiative.</p>		No cut	(\$514,000) GFS \$323,000 GFF (\$191,000) Tot	(\$2.8m) GFS (\$2.8m) Total
Eliminate Council for Children and Families	<p>Supplemental: Ten percent across-the-board reductions are made to the appropriation for the Council on Children and Families.</p> <p>2011-2013: The Council on Children and Families is eliminated. Some of the functions will continue through the Community Initiative.</p>		No cut	(\$113,000) GFS (\$113,000) Tot	(\$2.276m) GFS (\$2.276m) Total

Budget Comparison Key items impacting children/families – Dec. 2010
 Descriptions (for the most part) are taken from the 2011-2013 Rec Sum

Item	Description	Across the Board/DSHS Proposed FY11	Special Session	Supplemental	Gov's 2011-2013
Establish Community Initiative	The Department of Social and Health Services shall establish a public-private partnership that helps address the needs of high-risk children and families. The Department is authorized to develop partnerships and a new model for financing network community capacity building and reducing adverse childhood experiences. One-time state funding is provided to start up the initiative.				\$500,000 GFS \$500,000 Total
Reduce Admin and Staff Costs	The Department of Social and Health Services will make administrative reductions in operations support and services, planning performance and accountability, research and data analysis, and internal control staff. (General Fund-State, General Fund-Federal)		No cut	(\$1.094m) GFS (\$1.094m) Tot	(\$2.072m) GFS (\$486,000) GFF (\$2.558m) Total
Federal CCF funds					\$1.004m Federal Federal funds that were going to CCF will go to DSHS?
Admin Office of the Courts					
Guardianship	Restoration of funding is requested				\$1.060m GFS

Budget Comparison Key items impacting children/families – Dec. 2010
 Descriptions (for the most part) are taken from the 2011-2013 Rec Sum

Item	Description	Across the Board/DSHS Proposed FY11	Special Session	Supplemental	Gov's 2011-2013
Services	for monies eliminated by the legislatively imposed reductions in Fiscal Year 2009. If this funding is not restored, the Administrative Office of the Courts must terminate approximately 50 guardianship appointments, eliminating effective and meaningful access to services for low-income people with diminished capacity				\$1.060m Total
Office of the Governor					
Staff Reduction	One part-time position in the Governor's Mansion is eliminated. The Office of the Family and Children and the Education Ombudsman will each eliminate one position. Funding for goods, services, and travel is reduced.				(\$635,000) GFS (\$635,000) Total
Admin Savings	The Office of the Governor shall achieve savings by maintaining vacancies and implementing staff reductions, as well as reducing expenditures for goods, services, and travel.		(\$359,000) GFS (\$359,000) Total		
Commission on Asian Pacific					

Budget Comparison Key items impacting children/families – Dec. 2010
 Descriptions (for the most part) are taken from the 2011-2013 Rec Sum

Item	Description	Across the Board/DSHS Proposed FY11	Special Session	Supplemental	Gov's 2011-2013
American Affairs					
Office of Civil Rights	Funding and staff from the Commission on Asian Pacific American Affairs, Commission on African American Affairs, Commission on Hispanic Affairs, Office of Minority and Women's Business Enterprises, and Human Rights Commission will move to the newly created agency, the Office of Civil Rights. This will result in fiscal and operational efficiencies, viability, and new opportunities for collaboration. This partnership agency allows the state to foster opportunity, protect civil rights, and maintain a commitment to diversity.				(\$425,000) GFS (\$425,000) Total
Office of Attorney General					
Restore DSHS Legal Services Funding	Funding and 23.0 FTE staff are restored for critical legal services to the Department of Social and Health Services. (Legal Services Revolving Account-State				\$5.0m Legal Services Acct.
TR vs Dreyfus/DSHS	Fiscal Year 2011 funding and .5 FTE staff are provided for additional legal services to the Department of Social			\$100,000 Legal Services Acct	

Budget Comparison Key items impacting children/families – Dec. 2010
 Descriptions (for the most part) are taken from the 2011-2013 Rec Sum

Item	Description	Across the Board/DSHS Proposed FY11	Special Session	Supplemental	Gov's 2011-2013
	and Health Services associated with the T.R. v. Dreyfus litigation related to children's mental health. (Legal Services Revolving Account-State)				
Dept of Early Learning Legal Services	Funding and 5.5 FTE staff are provided for ongoing legal services for the Department of Early Learning relating to safety of children and legal advice concerning general government compliance issues. (Legal Services Revolving Account-State)			\$682,000 Legal Services Acct	
Dept. of Commerce					
Eliminate Leg Liaison	This reduction eliminates the Legislative Liaison position. The liaison's duties will need to be absorbed by the Deputy Director and program staff.		No cut	No cut	(\$114,000) GFS (\$114,000) Total
Reduce Housing Assistance Programs	Spending for homeless and transitional housing programs is reduced (Home Security Fund Account-State).		No cut	(\$1.0m) HSF (\$1.0m) Total	(\$10.090m) HSF (\$10.090m) Total
Community Services Block Grant Reduction	The Community Services Block Grant, including the actual block grant and administrative expenses, is reduced. State funding reductions will result in more reliance on federal administrative funds, and reduced		No cut	No cut	(\$444,000) GFS (\$444,000) Total

Budget Comparison Key items impacting children/families – Dec. 2010
 Descriptions (for the most part) are taken from the 2011-2013 Rec Sum

Item	Description	Across the Board/DSHS Proposed FY11	Special Session	Supplemental	Gov's 2011-2013
	support for the Washington State Community Action Partnership. The Evergreen Jobs Initiative program is also reduced, resulting in less technical assistance to stakeholders and contractors.				
Community Services and Housing Reductions	Grants and operating costs for the Community Services and Housing Division are reduced. Program reductions will affect the following activities: Community Services Administration; crime victim advocacy and policy; domestic violence legal advocacy; long-term care ombudsman; Retired Senior Volunteer program; Family Prosperity Act; Washington New Americans program; Community Mobilization Against Substance Abuse and Violence; state drug task forces; dispute resolution; and KCTS public television funding for Spanish language programming		No cut	(\$1.884m) GFS (\$1.884m) Total	See specific items
Services to Crime Victims	Four crime victims programs are reduced, including Advocacy and Policy, Domestic Violence Legal Advocacy, Sexual Assault, and Crime Victim Service Centers. This reduction will result in fewer crime victims receiving crisis intervention,		No cut	See above	(\$2.441m) GFS (\$2.441m) Total

Budget Comparison Key items impacting children/families – Dec. 2010
 Descriptions (for the most part) are taken from the 2011-2013 Rec Sum

Item	Description	Across the Board/DSHS Proposed FY11	Special Session	Supplemental	Gov's 2011-2013
	legal advocacy, and referral services.				
Response to Crime Victims Reduction	The Victim Witness Program is reduced by \$194,000. This reduction will be offset by Auto Theft Prevention funds for victim assistance. (General Fund-State, Washington Auto Theft Prevention Authority Account-State)		No cut	Part of cut above?	(\$311,000) GFS \$194,000 Auto Theft Prevention Acct (\$117,000) Total
CASA	Statewide coordination of the Court Appointed Special Advocate/Guardian Ad Litem Program (CASA/GAL) is reduced. Funding for volunteer recruitment, retention, and training activities is reduced by 10 percent. Other programs that use CASA/GAL will be affected, including the Retired and Senior Volunteer Program and the Dispute Resolution Program.		No cut?	Unclear if included in above cut	(\$68,000) GFS (\$68,000) Total
Substance Abuse Response Reduction (Comm Mob)	This reduction to the Community Mobilization program eliminates the Healthy Youth Survey and results in fewer client services.		No cut?	Part of cut above	(\$225,000) GFS (\$225,000) Total
Affordable Housing Reduction	Funding reductions for the administration of the Affordable Housing program reduces staff availability and technical assistance to stakeholders and contractors.		No cut?	No cut?	(\$86,000) GFS (\$86,000) Total
Family Asset Building Reduction	Funding for the Family Asset Building program is substantially reduced. Of		No cut?	No cut?	(\$826,000) GFS (\$826,000) Total

Budget Comparison Key items impacting children/families – Dec. 2010
 Descriptions (for the most part) are taken from the 2011-2013 Rec Sum

Item	Description	Across the Board/DSHS Proposed FY11	Special Session	Supplemental	Gov's 2011-2013
	existing programs, only the Earned Income Tax Credit (EITC) assistance program will remain. Department of Commerce shall move EITC activities into the Community Services Block Grant Program.				
Eliminate New Americans Program	The New Americans Program is eliminated. Ending the program will reduce naturalization assistance for legal permanent residents eligible to become United States citizens. This reduction diminishes access to services such as counseling, outreach to immigrant communities and citizenship preparation services.		No cut?	No cut?	(\$526,000) GFS (\$526,000) Total
Dept. of Revenue					
Suspend the Working Families Tax Credit	The Department of Revenue suspended work on the Working Families Tax Credit Program, effective November 1, 2010. Funding for this project was originally allocated for the development of a computer system and business process to support making cash payments to individuals who qualify for an earned income tax credit on their federal tax returns. Work done through October will		No cut	(\$896,000) GFS (\$896,000) Tot	No further cut

Budget Comparison Key items impacting children/families – Dec. 2010
 Descriptions (for the most part) are taken from the 2011-2013 Rec Sum

Item	Description	Across the Board/DSHS Proposed FY11	Special Session	Supplemental	Gov's 2011-2013
	provide a foundation for completing the system in the future.				
Military Dept					
Reduce Educational Support and Other Services	The Military Department will eliminate post high school education assistance for National Guard members and reduce funding support for the Washington Youth Academy. Additional reductions will be made in facility maintenance, emergency management, and administrative support functions.		No cut	(\$558,000) GFS (\$558,000) Tot	(\$1.812m) GFS \$667,000 GFF (\$1.145m) Total
Office of Civil Rights					
Creation of Office of Civil Rights	Funding and staff from the ethnic commissions, Office of Minority and Women's Business Enterprises, and Human Rights Commission will move to the newly created agency, the Office of Civil Rights. The consolidation will result in fiscal and operational efficiencies, viability, and new opportunities for collaboration. This partnership agency allows the state to foster opportunity, protect civil rights, and maintain a commitment to diversity. (General		No change	No change	\$5.561m GFS \$5.312m Other \$10.873m Total

Budget Comparison Key items impacting children/families – Dec. 2010
 Descriptions (for the most part) are taken from the 2011-2013 Rec Sum

Item	Description	Across the Board/DSHS Proposed FY11	Special Session	Supplemental	Gov's 2011-2013
	Fund-State, General Fund-Federal)				
WA State Health Care Authority					
Suspend/Reduce Health Clinic Grant Program	Supplemental: Effective January 1, 2011, the Community Health Clinic grant program will suspend capacity grants to Washington health clinics. 2011-2013: Grants provided to community health care clinics are reduced by one-half. The grants are used to support services provided to clients eligible for sliding scale fees		No cut	(\$5.340m) GFS (\$5.340m) Tot	(\$12.775m) GFS (\$12.775m) Total
Eliminate Basic Health Plan	Special Session: - Enrollment in the Basic Health Plan (BHP) will stay closed through the end of FY 2011. As a result, subsidized enrollment is expected to decline to approximately 52,000 by June 2011, rather than increasing to 69,000 as previously budgeted.		(\$27.724m) GFS (\$27.724m) Total	(\$26.827m) GFS (\$21.348m) Other (\$48.175m) Tot	(\$230.173m) GFS (\$212.333m) GFF (\$442.506m) Tot
	Supplemental: Beginning March 1, 2011, all insurance provided through the subsidized Basic Health Plan will be discontinued. (General Fund-State, General Fund-Federal, Basic Health Plan Subscription Account-				

Budget Comparison Key items impacting children/families – Dec. 2010
 Descriptions (for the most part) are taken from the 2011-2013 Rec Sum

Item	Description	Across the Board/DSHS Proposed FY11	Special Session	Supplemental	Gov's 2011-2013
	Nonappropriated) 2011-2013: The Basic Health Plan is eliminated. (General Fund-State, General Fund-Federal)				
Dept. of Labor and Industries					
Use Federal Crime Victims' Funds	Supplemental: The Department of Labor and Industries will reduce General Fund-State expenditures in the Crime Victims' Compensation and Specialty Compliance programs. Funding will be replaced by available General Fund-Federal fund balance. 2011-2013: Ongoing funding for the Department of Labor and Industries' Crime Victims' Compensation program is shifted from General Fund-State to General Fund-Federal where there is enough existing expenditure authority. In 2010, the Legislature capped crime victims' payouts. Federal matching funds are currently relatively high due to previous higher state expenditures. This shift may need to be readjusted in the 2013-15 biennium, as federal		No cut/change	(\$1.216m) GFS (\$1.216m) Tot	(\$2.555m) GFS (\$2.555m) Total

Budget Comparison Key items impacting children/families – Dec. 2010
 Descriptions (for the most part) are taken from the 2011-2013 Rec Sum

Item	Description	Across the Board/DSHS Proposed FY11	Special Session	Supplemental	Gov's 2011-2013
	matching funds adjust to lower state spending.				
Simplify Crime Victims Comp	The Department of Labor and Industries will propose legislative action to simplify the Crime Victims' Compensation program and eliminate specific benefit reductions to save \$1.56 million during the 2011-13 Biennium.		No cut	No cut	(\$1.560m) GFS (\$1.560m) Total
Dept. of Health					
Reduce HIV Prevention and Client Services	<p>Supplemental: This item reduces funding in the HIV Client Services Program's Early Intervention Program due to savings realized from increased rebates for HIV pharmaceuticals. Further reductions in this program will affect HIV prevention services that identify individuals infected with HIV and obtain medical treatment for them. (General Fund-State)</p> <p>2011-2013: The Department of Health (DOH) will reduce direct support for HIV prevention and client care services by 4.5 percent.</p>		No cut	(\$5.2m) GFS (\$5.2m) Total	(\$1.780m) GFS (\$1.780m) Total

Budget Comparison Key items impacting children/families – Dec. 2010
 Descriptions (for the most part) are taken from the 2011-2013 Rec Sum

Item	Description	Across the Board/DSHS Proposed FY11	Special Session	Supplemental	Gov's 2011-2013
Eliminate Maternity Support Services Oversight	Administrative activities in the Department of Health which support the Maternity Support Services program in the Medicaid Purchasing Administration (MPA) are eliminated. The oversight activities will be conducted by the MPA. (General Fund-State).		No cut	(\$150,000) GFS (\$150,000) Tot	(\$600,000) GFS (\$600,000) Total
Reduce Environmental Health Program	Supplemental: The Environmental Health Program has excess Model Toxics Account expenditure authority, which will be used to pay for expenditures currently funded by the general fund. 2011-2013: Multiple reductions will be made to administrative activities that support local governments in environmental health efforts. Reductions include incentive grants for on-site sewage disposal; outreach and compliance efforts for water systems; and education and prevention activities for zoonotic diseases, water recreation, chemical and pesticide hazards, school environmental health, and food safety.		No cut	(\$242,000) GFS (\$242,000) Tot	(\$2.364m) GFS (\$2.364m) Total
Reduce Maternal	Multiple reductions will be made in		No cut	(\$1.125m) GFS	(\$5.606m) GFS

Budget Comparison Key items impacting children/families – Dec. 2010
 Descriptions (for the most part) are taken from the 2011-2013 Rec Sum

Item	Description	Across the Board/DSHS Proposed FY11	Special Session	Supplemental	Gov's 2011-2013
and Child Health	the Maternal and Children's Health functions, including leveraging additional federal Women, Infant, and Children funds for local contracts; eliminating support for the Community Health Leadership forum; and reducing administrative/technical support.			(\$1.125m) Tot	(\$5.606m) Total
Reduce Health Facility Quality Assurance	Multiple reductions will be made to the health facility quality assurance functions, including the eliminating group care facility inspections, increasing fees for in-home care agency inspections to offset state subsidies, maximizing Model Toxics Account funding, and reducing staff for temporary housing inspections. (General Fund-State, General-Fund Private/Local)		No cut	No cut	(\$556,000) GFS (\$556,000) Total
Reduce Health Services (Reduce Health Technical Support)	Supplemental: Multiple administrative efficiencies are made in DOH programs. Reductions are made in tracking non-infectious diseases, eliminating the health declarations registry, and decreasing the capacity to monitor infection acquired from health care facilities. 2011-2013: Multiple reductions will be made to the administrative			(\$286,000) GFS (\$286,000) Tot	(\$2.190m) GFS (\$2.190m) Total

Budget Comparison Key items impacting children/families – Dec. 2010
 Descriptions (for the most part) are taken from the 2011-2013 Rec Sum

Item	Description	Across the Board/DSHS Proposed FY11	Special Session	Supplemental	Gov's 2011-2013
	<p>capacity of DOH to support public health efforts. Reductions are made to several activities, including the tracking of non-infectious diseases; elimination of the Health Declarations registry; reduced expenditures in the Public Health Laboratory; reduced capacity in monitoring for health care acquired infections; reduced youth suicide prevention efforts, and reduced technical support for adverse events tracking.</p>				
Reduce/Eliminate Family Planning Grants	<p>Supplemental: Family Planning and Reproductive Health program funding is reduced. Capacity grants to local family planning providers and clinics will be reduced. (General Fund-State)</p> <p>2011-2013: In 2007, General Fund-State resources were provided to replace family planning funding that was disallowed by the state's Medicaid family planning program. State funding for these grants is eliminated. With remaining federal grants, the Department of Health is directed to maintain geographically accessible, cost-effective family</p>		No cut	(\$2.250m) GFS (\$2.250m) Tot	(\$9.0m) GFS (\$9.0m) Total

Budget Comparison Key items impacting children/families – Dec. 2010
 Descriptions (for the most part) are taken from the 2011-2013 Rec Sum

Item	Description	Across the Board/DSHS Proposed FY11	Special Session	Supplemental	Gov's 2011-2013
	planning services in rural areas of the state with remaining family planning resources				
Reduce Tobacco Cessation	Tobacco cessation programs within the Department are reduced. Remaining programs, including the Quit-Line and outreach and awareness campaigns, are funded through the state general fund. (General Fund-State, Tobacco Prevention and Control Account)		(\$3.0m) Tobacco Prevention/Control Acct.	No cut	\$4.0m GFS (\$47.594m) TPCA (\$43.594m) Total
Cancer Screening	Beginning January 1, 2011, the Department will no longer provide state funding for breast and cervical cancer screenings.		No cut	(\$1.5m) GFS (\$1.5m) Total	No change
Reduce Midwifery Subsidy	General Fund-State used to subsidize the Midwifery Program is reduced by 6.3 percent.		No cut	(\$137,000) GFS (\$137,000) Total	No change
Eliminate Sr. Falls Prevention Program	The Senior Falls Prevention program is eliminated.		No cut	No cut	(\$174,000) GFS (\$174,000) Total
Employment Security					
WA Service Corps	The Washington Service Corps Program consists of three major programs: AmeriCorps, Reading Corps, and Volunteers in Service to America. These three programs allow communities to receive		No cut	No cut	\$2.084m Other \$2.084m Total

Budget Comparison Key items impacting children/families – Dec. 2010
 Descriptions (for the most part) are taken from the 2011-2013 Rec Sum

Item	Description	Across the Board/DSHS Proposed FY11	Special Session	Supplemental	Gov's 2011-2013
	educational, disaster preparedness, environmental, and other types of direct support. Funding is provided to meet the federal grant match requirement for the Washington Service Corps program. (Administrative Contingency Account-State)				
Workforce Employment and Training	The Employment Security Department will reduce funding distributed to workforce development councils for education and training programs. (General Fund-State)		No change	(\$318,000) GFS (\$318,000) Tot	No change
Corrections					
Early Deportation Alien Offenders	Savings will be achieved by deporting all non-citizen drug and property offenders. The proposal assumes that all qualifying non-citizen offenders are deported and that qualifying newly sentenced non-citizen offenders are processed for deportation upon arrival to the state prison system. (General Fund-State, General Fund-Federal)		No cut	No cut	(\$2.515m) GFS (\$624,000) GFF (\$3.139m) Total
Reduce Offender Programming	The agency will reduce chemical dependency and education contracts. Funding is also reduced		(\$4.397m) GFS (\$4.397m) Total	No change	(\$4.397m) GFS (\$4.397m) Total

Budget Comparison Key items impacting children/families – Dec. 2010
 Descriptions (for the most part) are taken from the 2011-2013 Rec Sum

Item	Description	Across the Board/DSHS Proposed FY11	Special Session	Supplemental	Gov's 2011-2013
	for the Therapeutic Community Program at Airway Heights Corrections Center and Stafford Creek Corrections Center.				
Reduce Contracted Services	The Department will reduce contracts for consultative and research services, sex offender treatment services, and medical services and procedures.		(\$2.586m) GFS (\$2.586m) Total	No change?	(\$1.342m) GFS (\$1.342m) Total
Dept. of Agriculture					
Increase Funding to Food Banks	Funding was eliminated for the State Food Assistance Program in the Department of Social and Health Services. To continue providing vital food services to citizens, ongoing funding is provided to the Department of Agriculture's Food Assistance Program to increase funding to food banks across the state.		No increase	\$3.0m GFS \$3.0m Total	\$15.0m GFS \$15.0m Total
OSPI					
College Bound Outreach	Special session: OSPI contracts for outreach services to inform students of the College Bound Scholarship. The budget eliminates the remaining funding for Fiscal Year 2011, a		(\$500,000) GFS (\$500,000) Total	\$300,000 GFS \$300,000 Total	(\$200,000) GFS (\$200,000) Total

Budget Comparison Key items impacting children/families – Dec. 2010
 Descriptions (for the most part) are taken from the 2011-2013 Rec Sum

Item	Description	Across the Board/DSHS Proposed FY11	Special Session	Supplemental	Gov's 2011-2013
	<p>reduction of 50 percent.</p> <p>Supplemental: The early action supplemental budget (Chapter 1, Laws of 2010, 2nd Special Session) reduced appropriations by \$500,000 for outreach regarding eligibility for the Washington College Bound scholarship. Of this reduction amount, \$300,000 is restored for Fiscal Year 2011.</p> <p>2011-2012: OSPI contracts for outreach services to inform students of the College Bound Scholarship. Funding for this service is reduced by 10 percent.</p>				
Eliminate Readiness to Learn	<p>Supplemental: The Readiness to Learn program provides grants to school and community consortia to support students and families, with the goal of ensuring all children are able to attend school prepared to learn. The budget assumes elimination of the remaining funding for Fiscal Year 2011, a reduction of 50 percent.</p> <p>2011-2013: The Readiness to Learn program</p>		No cut	(\$1.797m) GFS (\$1.797m) Total	(\$7.188m) GFS (\$7.188m) Total

Budget Comparison Key items impacting children/families – Dec. 2010
 Descriptions (for the most part) are taken from the 2011-2013 Rec Sum

Item	Description	Across the Board/DSHS Proposed FY11	Special Session	Supplemental	Gov's 2011-2013
	provides grants to school and community consortia to support students and families with the goal of ensuring that all children are able to attend school prepared to learn. Funding for the grants is eliminated.				
Eliminate Reading Corps	The Reading Corps program provides grants to schools with low reading scores to provide student tutoring through the use of AmeriCorps and VISTA members. The budget assumes elimination of remaining funding for Fiscal Year 2011, a reduction of 50 percent		(\$528,000) GFS (\$528,000) Total	No change	(\$2.112m) GFS (\$2.112m) Total
Eliminate K-4 Class Size Reduction	Funding for K-4 class size reduction is eliminated for the entire 2010-11 school year. Funding is provided for the basic education ratios of 49 certificated instructional staff (CIS) per 1,000 students in grades K-3 and 46 CIS per 1,000 students for grade 4. This is a change from the early action supplemental budget (Chapter 1, Laws of 2010, 2nd Special Session) which implemented the elimination of K-4 class size reduction as of February 1, 2011. The original enacted 2010 supplemental budget contained ratios of 53.2 CIS per 1,000 for grades K-3 and 47.43 CIS		(\$39.424m) GFS (\$39,424m) Total	(\$42.335m) GFS (\$42.335m) Total	(\$167.279m) GFS (\$167.279m) Tot

Budget Comparison Key items impacting children/families – Dec. 2010
 Descriptions (for the most part) are taken from the 2011-2013 Rec Sum

Item	Description	Across the Board/DSHS Proposed FY11	Special Session	Supplemental	Gov's 2011-2013
	<p>per 1,000 for grade 4.</p> <p>2011-2011: Funding for Kindergarten through Grade 4 class size reduction is eliminated for the 2011-12 and 2012-13 school years. The formula for allocating funding to districts is adjusted to reflect the following increases in average class sizes: grades Kindergarten through Grade 3 will become 25.23, up from 23.11; grade 4 will become 27, up from 26.15. As a result of this change, allocations to districts are reduced.</p>				
Eliminate Training (non-violence)	<p>OSPI funding for non violence leadership training is reduced by 6.287 percent for Fiscal Year 2011.</p> <p>2011-2013: Funding for non-violence leadership training is eliminated.</p>		(\$3,000) GFS (\$3,000) Total	No change	(\$100,000) GFS (\$100,000) Total
Reduce Navigation 101	<p>Navigation 101 provides implementation grants to districts for guidance and career counseling programs in secondary schools. Funding for this program is reduced by 6.287 percent</p>		(\$196,000) GFS (\$196,000) Total	No change	(\$392,000) GFS (\$392,000) Total
Eliminate Building Bridges Staffing	<p>OSPI staffing for the implementation of a comprehensive dropout prevention, intervention, and retrieval program is eliminated,</p>		(\$112,000) GFS (\$112,000) Total	No change	(\$674,000) GFS (\$674,000) Total

Budget Comparison Key items impacting children/families – Dec. 2010
 Descriptions (for the most part) are taken from the 2011-2013 Rec Sum

Item	Description	Across the Board/DSHS Proposed FY11	Special Session	Supplemental	Gov's 2011-2013
	effective March 1, 2011.				
Reduce Mentoring of WA Achievers	Funding for the mentoring of Washington Achievers Scholars is reduced by 10 percent. This funding leverages private funding for the recruitment, training, and matching of volunteer mentors with students selected as Washington Achievers Scholars. The mentoring is provided to low-income high school students in their junior and senior years of high school and into their freshman year of college.		No cut?	No cut?	(\$150,000) GFS (\$150,000) Total
Eliminate Special Services Pilot	Seven districts participate in the Special Services Pilot Program. The program aims to reduce the number of students inappropriately referred to and placed in special education and increase early identification of students struggling academically. The program expires June 2011. Funding is eliminated in the 2011-13 biennium.		(\$665,000) GFS (\$665,000) Total	No change	(\$2.685m) GFS (\$2.685m) Total
Eliminate 3026 staffing	Agency staffing was increased in the 2010 Supplemental Budget for monitoring, training, and school district compliance reviews with civil rights laws associated with Chapter 240, Laws of 2010, regarding Civil Rights Enforcement. This funding is		(\$44,000) GFS (\$44,000) Total		(\$266,000) GFS (\$266,000) Total

Budget Comparison Key items impacting children/families – Dec. 2010
 Descriptions (for the most part) are taken from the 2011-2013 Rec Sum

Item	Description	Across the Board/DSHS Proposed FY11	Special Session	Supplemental	Gov's 2011-2013
	eliminated, Mar 1, 2011. The state's Human Rights Commission will retain primary responsibility for civil rights enforcement activities with support from OSPI.				
Nursing Corps Reduction	OSPI provides funding for nurses stationed at Educational Service Districts to travel to schools to provide staff training and direct care to students. Fiscal Year 2011 program funding is reduced by 6.287 percent		(\$160,000) GFS (\$160,000) Total	No change	?
School Based Medicaid Elimination	The 2011-13 budget eliminates School Based Medicaid services in the Department of Social and Health Services. As a result, it is anticipated that school district claims for safety net support for eligible special education services formerly funded by Medicaid will increase by \$6 million for the 2011-13 biennium.		No cut	\$1.0m GFS \$1.0m Total	\$6.0m GFS \$6.0m Total
Eliminate Highly Capable Program	Supplemental: Funding for the highly capable program is eliminated in the 2010-11 school year. This is reduced from the amount provided in the 2010 supplemental budget, which was allocated to districts at a rate of \$401.08 per funded student, up to a maximum of 2.314 percent of each district's full-time equivalent			(\$7.118m) GFS (\$7.118m) Tot	(\$16.364m) GFS (\$16.364m) Total

Budget Comparison Key items impacting children/families – Dec. 2010
 Descriptions (for the most part) are taken from the 2011-2013 Rec Sum

Item	Description	Across the Board/DSHS Proposed FY11	Special Session	Supplemental	Gov's 2011-2013
	<p>basic education enrollment.</p> <p>2011-2013: Funding for the Highly Capable program is eliminated in the 2011-13 biennium. Without the elimination of the program, the allocation to districts for the 2011-13 biennium would have been to fund Highly Capable enrollment at a maximum of 2.314 percent of each district's full-time equivalent basic education enrollment. The allocation would have provided the funded enrollments with 2.159 additional hours of instruction per week for 36 weeks, assuming average class sizes of 15, allocated at the district's staff mix.</p>				
Suspend I-728	<p>Initiative 728 allocations to school districts are suspended for the 2011-13 biennium. Initiative 728, approved by voters in 2000 and later amended by the Legislature, allocates a per-student dollar amount to districts to be used for class size reduction, extended learning opportunities, early learning programs, or professional development. If not suspended, per-student allocations would have been</p>		No cut?	No cut?	<p>(\$860.226m) GFS (\$860.226m) Tot</p>

Budget Comparison Key items impacting children/families – Dec. 2010
 Descriptions (for the most part) are taken from the 2011-2013 Rec Sum

Item	Description	Across the Board/DSHS Proposed FY11	Special Session	Supplemental	Gov's 2011-2013
	\$477 per student for the 2011-12 school year and \$484 per student for the 2012-13 school year.				
Full Day K Adjustment	Funding for the full-day Kindergarten Program is reduced by \$10.6 million to reflect changes made to the K-12 budget. These changes include eliminating funds for K-4 class size reduction; freezing steps on the salary schedule and suspending the I-732 COLA and the Plan 1 uniform COLA. (Education Legacy Trust Account-State)				(\$10.568m) Ed Legacy Acct. (\$10.568m) Tot
Eliminate Plan for Early Learning	OSPI's administrative budget includes funding for Early Learning Plan legislation that directed OSPI and the Department of Early Learning to convene a technical working group and develop a comprehensive plan for a voluntary program of early learning. The Office of Financial Management did not approve the exemption request associated with this item and the budget reduction reflects anticipated under expenditures by OSPI.		(\$140,000) GFS (\$140,000) Total	No change	No change
Eliminate Jobs for America Program	Jobs for America's Graduates is a dropout prevention program at OSPI, started in Fiscal Year 2011. Funding for program staff is eliminated,		(\$50,000) GFS (\$50,000) Total	No change	No change

Budget Comparison Key items impacting children/families – Dec. 2010
 Descriptions (for the most part) are taken from the 2011-2013 Rec Sum

Item	Description	Across the Board/DSHS Proposed FY11	Special Session	Supplemental	Gov's 2011-2013
	effective March 1, 2011.				
Higher Ed Coordinating Board					
Suspend Passport to College Program	Due to declining state revenues, the Higher Education Coordinating Board will make no new awards in the 2011-13 biennium for the Passport to College program which serves former foster youth. Those students who previously received awards will still receive them. (Education Legacy Trust Account-State)		No cut	No cut	(\$1.772m) Ed Legacy Acct. (\$1.772m) Total
Suspend Small Grant Programs	Funding for several small grant programs is suspended for the 2011-13 biennium. The CAMP program, Community Scholarship Matching Grant program, Leadership 1000, WICHE student exchange, Foster Care Endowed Scholarship, and Child Care matching grant payments are suspended.		No cut	No cut	(\$1.932m) GFS (\$1.932m) Total
Suspend WAVE and WA Scholars	The Washington Scholars and the Washington Award for Vocational Excellence programs are suspended for the 2011-13 biennium. Students who received these awards in prior years will still receive their grants, but no new recipients will be chosen.		No cut	No cut	(\$3.989m) GFS (\$3.989m) Total

Budget Comparison Key items impacting children/families – Dec. 2010
 Descriptions (for the most part) are taken from the 2011-2013 Rec Sum

Item	Description	Across the Board/DSHS Proposed FY11	Special Session	Supplemental	Gov's 2011-2013
Dept. of Early Learning					
Reduce Seasonal Child Care Admin	<p>Supplemental: Historically, the Seasonal Child Care Program has been administered through contracts with non-profit organizations serving migrant and seasonal workers. The agency will end these contracts in February or March 2011, three to four months earlier than planned. At that time, the agency will redirect migrant and seasonal families to the Department of Social and Health Services Call Center for eligibility determinations. Funds for the actual child care subsidies, however, are not reduced.</p> <p>2011-2013: State funds to administer child care subsidies to seasonal agricultural workers through non-profit organizations, such as the Yakima Valley Farm Worker Clinic, are eliminated. Funding for seasonal child care subsidies is not reduced, but eligibility determinations will now be administered by the Department of</p>		No cuts	(\$356,000) GFS (\$356,000) Tot	(\$2.070m) GFS (\$2.070m) Total

Budget Comparison Key items impacting children/families – Dec. 2010
 Descriptions (for the most part) are taken from the 2011-2013 Rec Sum

Item	Description	Across the Board/DSHS Proposed FY11	Special Session	Supplemental	Gov's 2011-2013
	Social and Health Services.				
Federal Grant Projects	Two new grant projects that begin in Fiscal Year 2011 are funded through interagency agreements. First, the Department will participate in the development of a statewide longitudinal education data system in collaboration with the Office of Financial Management and the Superintendent of Public Instruction. Data system development will require the agency to hire 1.5 FTE staff. Second, the Department of Health, Department of Social and Health Services, the Council for Children and Families, and the agency are working together to develop a statewide plan for home visiting services. One FTE staff is provided to hire a home visitation project manager who will coordinate the work of the four agencies.			1.3 FTEs (\$ amount not included)	
Contract Reductions	Several contracts will be reduced. Home visiting services for children and families provided through Thrive by Five will be reduced by \$126,000. Child care referral services provided by the Child Care Resource and Referral Network will be reduced by		No cut	(\$156,000) GFS (\$156,000) Tot	No change

Budget Comparison Key items impacting children/families – Dec. 2010
 Descriptions (for the most part) are taken from the 2011-2013 Rec Sum

Item	Description	Across the Board/DSHS Proposed FY11	Special Session	Supplemental	Gov's 2011-2013
	<p>\$13,000. Funds to support the agency's Parent Advisory Group and relative caregivers will be reduced by \$12,500, and the administrative funds to support a kindergarten assessment pilot will be reduced by \$3,000.</p>				
Early Learning Program Study	<p>The Department of Early Learning and the Office of Superintendent of Public Instruction (OSPI) have convened a work group regarding a voluntary program of early learning overseen by the Quality Education Council, as directed in Chapter 234, Laws of 2010. Within existing resources, the agencies will complete a study by November 2011 of the opportunities and barriers that would be involved in either making early learning part of basic education or establishing it as an entitlement program.</p>		No cut	(\$50,000) GFS (\$50,000) Tot	No change
Parent, Family, Caregiver Support	<p>State funding is eliminated for staff and training to support family, friend, and neighbor caregivers beginning January 1, 2011. This reduction will result in less training and educational materials for non-licensed child care providers.</p>		No cut	(\$100,000) GFS (\$100,000) Tot	No change
State Advisory	Federal authority is provided for an		No add	\$699,999	No change

Budget Comparison Key items impacting children/families – Dec. 2010
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Item	Description	Across the Board/DSHS Proposed FY11	Special Session	Supplemental	Gov's 2011-2013
Council Grant	American Recovery and Reinvestment Act (ARRA) Head Start grant awarded to the agency. Funds will be used by the Department and the Early Learning Advisory Council for early child education and care programs in accordance with the terms of the grant.			(ARRA) \$699,999 Tot	
Career and Wage Ladder	<p>Supplemental: The pilot program offering wage supplements to child care center employees for education and training is eliminated. This will affect approximately 55 child care centers in Washington and will end state support for the Program.</p> <p>2011-2013: The Department will eliminate a pilot program offering wage supplements to employees in approximately 55 child care centers in Washington to support professional development. A contract staff position associated with the program is also eliminated.</p>		No cut	(\$750,000) GFS (\$750,000) Tot	(\$3.0m) GFS (\$3.0m) Total
Administrative Reductions	Supplemental: The Department of Early Learning will reduce expenditures in agency administration (\$470,000) and ECEAP program administration (\$280,000)		No cut	(\$750,000) GFS (\$750,000) Tot	(\$541,000) GFS (\$541,000) Total

Budget Comparison Key items impacting children/families – Dec. 2010
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Item	Description	Across the Board/DSHS Proposed FY11	Special Session	Supplemental	Gov's 2011-2013
	<p>through reduced administrative operations, increased efficiencies, vacancy savings, and other measures.</p> <p>2011-2013: Agency administration is reduced by 10 percent. Savings will be achieved through reduced personal service contracts, reductions to information technology contractors, vacancy savings, and other efficiencies.</p>				
ECEAP Service Adjustment	<p>The Early Childhood Education and Assistance Program (ECEAP) will focus on serving four-year-old children exclusively, except in certain rural areas where three-year-old enrollment is needed to make services viable. Savings are achieved through a reduction of 1,324 preschool slots for three-year-olds, while expanding the number of slots for four-year-olds by 662.</p>		No cut	No cut	(\$9.0m) GFS (\$9.0m) Total
Special Approp to the Governor					
Opportunity Pathway Account	<p>Increases in expenditure demands and insufficient revenue projections require that General Fund monies be appropriated to the Washington</p>		No change	\$19.0m GFS \$19.0m Total	\$8.0m GFS \$8.0m Total

Budget Comparison Key items impacting children/families – Dec. 2010
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Item	Description	Across the Board/DSHS Proposed FY11	Special Session	Supplemental	Gov's 2011-2013
	Opportunity Pathways Account.				
Reduce Public Health Funding	Grants to local public health jurisdictions related to the replacement of Motor Vehicle Excise Tax revenue are reduced by 3.5 percent.		No cut	(\$1.697m) GFS (\$1.697m) Tot	No change